

PERMISO DE RUPTURA DE PAVIMENTO	1	\$300.00	1	\$700.00	1	\$800.00	1	\$700.00	1	\$600.00	1	\$600.00	1	\$700.00	1	\$500.00	1	\$400.00	1	\$400.00	\$7,000.00
POR SACRIFICIO DE GANADO BOVINO	1	\$20,000.00	1	\$20,000.00	1	\$16,000.00	1	\$16,000.00	1	\$16,000.00	1	\$16,000.00	1	\$16,000.00	1	\$16,000.00	1	\$16,000.00	1	\$16,000.00	\$200,000.00
POR TALLERES IMPARTIDOS (DIF Y DECUR)	1	\$0.00	1	\$100.00	1	\$200.00	1	\$200.00	1	\$100.00	1	\$100.00	1	\$100.00	1	\$50.00	1	\$50.00	1	\$50.00	\$1,000.00
PREDIAL R _J TICO	1	\$300,000.00	1	\$290,000.00	1	\$250,000.00	1	\$200,000.00	1	\$160,000.00	1	\$130,000.00	1	\$110,000.00	1	\$100,000.00	1	\$90,000.00	1	\$75,000.00	\$1,800,000.00
PRODUCTOS ARTESANALES	1	\$338.00	1	\$338.00	1	\$338.00	1	\$338.00	1	\$338.00	1	\$338.00	1	\$337.00	1	\$337.00	1	\$337.00	1	\$337.00	\$4,050.00
PRODUCTOS FINANCIEROS INGRESOS DE GESTIM 2023	1	\$78.00	1	\$22,573.00	1	\$22,573.00	1	\$22,573.00	1	\$22,573.00	1	\$22,573.00	1	\$22,573.00	1	\$22,573.00	1	\$22,572.00	1	\$22,572.00	\$248,378.00
PUBLICIDAD Y PERIFONEO	1	\$0.00	1	\$0.00	1	\$150.00	1	\$200.00	1	\$0.00	1	\$300.00	1	\$100.00	1	\$150.00	1	\$0.00	1	\$0.00	\$1,000.00
PUESTO FIJO Y SEMI FIJO, AMBULANTES (PERMISO DE USO DE SUELO)	1	\$4,000.00	1	\$8,000.00	1	\$10,000.00	1	\$7,000.00	1	\$6,000.00	1	\$12,000.00	1	\$23,500.00	1	\$6,200.00	1	\$8,000.00	1	\$6,000.00	\$100,200.00
PUESTO SEMI FIJO, MERCADO SOBRE RUEDAS (PERMISO DE USO DE SUELO)	1	\$3,200.00	1	\$2,600.00	1	\$2,500.00	1	\$2,200.00	1	\$3,100.00	1	\$2,300.00	1	\$2,000.00	1	\$2,600.00	1	\$2,800.00	1	\$2,100.00	\$30,000.00
RECARGO R _J TICO	1	\$40,000.00	1	\$50,000.00	1	\$80,000.00	1	\$63,000.00	1	\$35,000.00	1	\$30,000.00	1	\$25,000.00	1	\$28,000.00	1	\$25,000.00	1	\$20,000.00	\$429,000.00
RECARGO URBANO	1	\$50,000.00	1	\$40,000.00	1	\$40,000.00	1	\$30,000.00	1	\$20,000.00	1	\$15,000.00	1	\$14,000.00	1	\$12,000.00	1	\$10,000.00	1	\$8,000.00	\$248,000.00
RECONOCIMIENTO DE HIJOS	1	\$600.00	1	\$400.00	1	\$900.00	1	\$400.00	1	\$400.00	1	\$500.00	1	\$500.00	1	\$600.00	1	\$500.00	1	\$400.00	\$6,000.00
REINTEGRO DE SUELDOS	1	\$0.00	1	\$2,200.00	1	\$1,800.00	1	\$1,800.00	1	\$1,800.00	1	\$1,800.00	1	\$1,800.00	1	\$1,800.00	1	\$1,800.00	1	\$1,800.00	\$18,400.00
REINTEGRO POR DAÑS	1	\$0.00	1	\$0.00	1	\$500.00	1	\$0.00	1	\$0.00	1	\$500.00	1	\$0.00	1	\$0.00	1	\$0.00	1	\$500.00	\$1,500.00
REINTEGRO POR OBRA P _U LICA	1	\$0.00	1	\$0.00	1	\$0.00	1	\$0.00	1	\$0.00	1	\$3,000.00	1	\$0.00	1	\$0.00	1	\$0.00	1	\$0.00	\$3,000.00
REINTEGRO POR OBSERVACIONES DE LOS ENTES FISCALIZADORES	1	\$0.00	1	\$0.00	1	\$1,500.00	1	\$0.00	1	\$0.00	1	\$0.00	1	\$1,500.00	1	\$500.00	1	\$0.00	1	\$1,500.00	\$5,000.00
RENTA DEL CASINO DEL PUEBLO	1	\$2,500.00	1	\$2,500.00	1	\$2,000.00	1	\$2,000.00	1	\$2,000.00	1	\$2,000.00	1	\$2,000.00	1	\$2,000.00	1	\$2,000.00	1	\$2,000.00	\$25,000.00
REPOSICIM DE TULOS DE PANTEM	1	\$0.00	1	\$0.00	1	\$500.00	1	\$0.00	1	\$0.00	1	\$468.00	1	\$0.00	1	\$0.00	1	\$0.00	1	\$0.00	\$968.00
REZAGO R _J TICO	1	\$200,000.00	1	\$185,000.00	1	\$154,849.00	1	\$120,000.00	1	\$65,000.00	1	\$52,000.00	1	\$55,000.00	1	\$45,000.00	1	\$35,000.00	1	\$38,000.00	\$996,459.00
REZAGO URBANO	1	\$75,000.00	1	\$65,000.00	1	\$50,000.00	1	\$47,000.00	1	\$25,000.00	1	\$20,000.00	1	\$18,000.00	1	\$19,000.00	1	\$16,000.00	1	\$20,000.00	\$390,000.00
SANCI _M POR INCUMPLIMIENTO EN OBRA P _U LICA	1	\$0.00	1	\$0.00	1	\$0.00	1	\$0.00	1	\$0.00	1	\$0.00	1	\$0.00	1	\$0.00	1	\$0.00	1	\$0.00	\$3,200.00
TRASLACION DE DOMINIO DE BIENES INMUEBLES R _J TICO	1	\$35,000.00	1	\$30,000.00	1	\$32,824.00	1	\$25,000.00	1	\$35,176.00	1	\$30,000.00	1	\$25,000.00	1	\$54,500.00	1	\$50,000.00	1	\$40,000.00	\$418,000.00
TRASLACION DE DOMINIO DE BIENES INMUEBLES URBANO	1	\$5,000.00	1	\$4,000.00	1	\$5,000.00	1	\$9,000.00	1	\$16,000.00	1	\$15,000.00	1	\$6,000.00	1	\$4,000.00	1	\$4,000.00	1	\$6,000.00	\$80,000.00
TRASLADO DE RESIDUOS S _H IDOS	1	\$3,000.00	1	\$5,000.00	1	\$5,000.00	1	\$5,000.00	1	\$2,500.00	1	\$2,000.00	1	\$3,000.00	1	\$1,000.00	1	\$2,000.00	1	\$1,800.00	\$30,300.00
UBR NO. 14	1	\$2,000.00	1	\$2,000.00	1	\$1,500.00	1	\$2,000.00	1	\$1,500.00	1	\$1,500.00	1	\$1,500.00	1	\$2,000.00	1	\$1,500.00	1	\$1,500.00	\$20,000.00
VALOR CATASTRAL	1	\$30,000.00	1	\$39,000.00	1	\$35,000.00	1	\$30,000.00	1	\$30,000.00	1	\$25,000.00	1	\$18,000.00	1	\$18,000.00	1	\$20,000.00	1	\$16,000.00	\$294,000.00
FUENTE FINANCIAMIENTO	RECURSOS ESTATALES																				
PARA LA OPERACIM DEL SERVICIO P _U LICO DE TRNSITO	1	\$148,691.00	1	\$148,691.00	1	\$148,691.00	1	\$148,691.00	1	\$148,691.00	1	\$148,691.00	1	\$148,691.00	1	\$148,691.00	1	\$148,691.00	1	\$148,691.00	\$1,784,292.00
FUENTE FINANCIAMIENTO	RECURSOS FEDERALES																				
FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN)	1	\$2,789,275.00	1	\$2,789,275.00	1	\$2,789,275.00	1	\$2,789,275.00	1	\$2,789,275.00	1	\$2,789,275.00	1	\$2,789,274.00	1	\$2,789,274.00	1	\$2,789,274.00	1	\$2,789,274.00	\$33,471,294.00
FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)	1	\$5,044,690.00	1	\$5,044,690.00	1	\$5,044,690.00	1	\$5,044,690.00	1	\$5,044,690.00	1	\$5,044,690.00	1	\$5,044,690.00	1	\$5,044,690.00	1	\$5,044,690.00	0	\$0.00	\$50,446,900.00
FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARIMAS	1	\$256,697.00	1	\$256,697.00	1	\$256,697.00	1	\$256,697.00	1	\$256,697.00	1	\$256,696.00	1	\$256,696.00	1	\$256,696.00	1	\$256,696.00	1	\$256,696.00	\$3,080,357.00
FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES TERRESTRES	1	\$424,773.00	1	\$424,773.00	1	\$424,773.00	1	\$424,773.00	1	\$424,773.00	1	\$424,773.00	1	\$424,772.00	1	\$424,772.00	1	\$424,772.00	1	\$424,772.00	\$5,097,271.00
FUENTE FINANCIAMIENTO	RECURSOS FISCALES																				
FONDO DE COMPENSACIM Y DE COMBUSTIBLES MUNICIPAL	1	\$172,349.00	1	\$172,349.00	1	\$172,349.00	1	\$172,349.00	1	\$172,349.00	1	\$172,349.00	1	\$172,349.00	1	\$172,349.00	1	\$172,349.00	1	\$172,349.00	\$2,068,188.00
FONDO DE IMPUESTO SOBRE LA RENTA	1	\$733,125.00	1	\$733,125.00	1	\$733,125.00	1	\$733,125.00	1	\$733,125.00	1	\$733,125.00	1	\$733,125.00	1	\$733,125.00	1	\$733,125.00	1	\$733,125.00	\$8,797,500.00
FONDO MUNICIPAL DE PARTICIPACIONES	1	\$16,779,384.00	1	\$16,779,383.00	1	\$16,779,383.00	1	\$16,779,383.00	1	\$16,779,383.00	1	\$16,779,383.00	1	\$16,779,383.00	1	\$16,779,383.00	1	\$16,779,383.00	1	\$16,779,383.00	\$201,352,597.00
FONDO MUNICIPAL DE RESARCIMIENTO DE CONTRIBUCIONES ESTATALES 2.5. ISN	1	\$297,201.00	1	\$297,201.00	1	\$297,201.00	1	\$297,201.00	1	\$297,201.00	1	\$297,200.00	1	\$297,200.00	1	\$297,200.00	1	\$297,200.00	1	\$297,200.00	\$3,566,405.00
FONDO POR COORDINACIM EN PREDIAL	1	\$1,022,348.00	1	\$1,022,348.00	1	\$1,022,348.00	1	\$1,022,348.00	1	\$1,022,348.00	1	\$1,022,348.00	1	\$1,022,347.00	1	\$1,022,347.00	1	\$1,022,347.00	1	\$1,022,347.00	\$12,268,170.00
GRAN TOTAL DE CAPTACION DE INGRESOS	\$332,108,894.00																				
RESPONSABLE DE ELABORAR LA INFORMACION																		Vo.Bo.			
NOMBRE 1																		NOMBRE 2			