# MUNICIPIO DE JALAPA

**CAPTACION DE INGRESOS 2024**

| | Enero | | Febrero | | Marzo | | Abril | | Mayo | | Junio | | Julio | | Agosto | | Septiembre | | Octubre | | Noviembre | | Diciembre | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CONCEPTO** | **Evento** | **Cuota** | **Evento** | **Cuota** | **Evento** | **Cuota** | **Evento** | **Cuota** | **Evento** | **Cuota** | **Evento** | **Cuota** | **Evento** | **Cuota** | **Evento** | **Cuota** | **Evento** | **Cuota** | **Evento** | **Cuota** | **Evento** | **Cuota** | **Evento** | **Cuota** | **Importe Anual** |
| **FUENTE FINANCIAMIENTO** | INGRESOS PROPIOS | | | | | | | | | | | | | | | | | | | | | | | | |
| PREDIAL URBANO | 1 | $141,000.00 | 1 | $120,000.00 | 1 | $100,000.00 | 1 | $90,000.00 | 1 | $70,000.00 | 1 | $65,000.00 | 1 | $40,000.00 | 1 | $38,000.00 | 1 | $25,000.00 | 1 | $22,000.00 | 1 | $20,000.00 | 1 | $20,000.00 | $751,000.00 |
| ACTA DE DEFUNCIм | 1 | $5,200.00 | 1 | $5,000.00 | 1 | $10,000.00 | 1 | $7,000.00 | 1 | $6,000.00 | 1 | $6,000.00 | 1 | $6,000.00 | 1 | $6,000.00 | 1 | $6,000.00 | 1 | $5,000.00 | 1 | $5,000.00 | 1 | $3,000.00 | $70,200.00 |
| ACTA DE DIVORCIO | 1 | $5,000.00 | 1 | $6,000.00 | 1 | $5,000.00 | 1 | $5,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,500.00 | 1 | $4,000.00 | 1 | $3,000.00 | 1 | $2,000.00 | $50,500.00 |
| ACTA DE MATRIMONIO | 1 | $12,800.00 | 1 | $14,000.00 | 1 | $12,000.00 | 1 | $11,000.00 | 1 | $13,000.00 | 1 | $12,000.00 | 1 | $10,000.00 | 1 | $8,200.00 | 1 | $9,000.00 | 1 | $9,000.00 | 1 | $8,000.00 | 1 | $7,000.00 | $126,000.00 |
| ACTA DE NACIMIENTO (ACTUALIZACIм) | 1 | $52,000.00 | 1 | $60,000.00 | 1 | $100,000.00 | 1 | $65,000.00 | 1 | $42,000.00 | 1 | $40,000.00 | 1 | $80,000.00 | 1 | $70,000.00 | 1 | $40,000.00 | 1 | $35,000.00 | 1 | $48,000.00 | 1 | $30,000.00 | $662,000.00 |
| ACTA DE RECONOCIMIENTO CERTIFICADA | 1 | $0.00 | 1 | $200.00 | 1 | $300.00 | 1 | $0.00 | 1 | $100.00 | 1 | $0.00 | 1 | $100.00 | 1 | $100.00 | 1 | $100.00 | 1 | $100.00 | 1 | $0.00 | 1 | $0.00 | $1,000.00 |
| ACTO DE VALIDACIм (PADRм DE CONTRATISTAS) | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | $48,000.00 |
| ADQUISICIм DE LOTES DE PANTEм | 1 | $0.00 | 1 | $0.00 | 1 | $1,200.00 | 1 | $0.00 | 1 | $900.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | $2,100.00 |
| ALBERCA MUNICIPAL | 1 | $0.00 | 1 | $0.00 | 1 | $2,000.00 | 1 | $3,000.00 | 1 | $2,800.00 | 1 | $2,500.00 | 1 | $3,200.00 | 1 | $1,500.00 | 1 | $1,200.00 | 1 | $1,500.00 | 1 | $1,000.00 | 1 | $1,300.00 | $20,000.00 |
| ALINEAMIENTOS | 1 | $1,275.00 | 1 | $3,000.00 | 1 | $5,000.00 | 1 | $1,275.00 | 1 | $1,275.00 | 1 | $1,275.00 | 1 | $1,525.00 | 1 | $1,275.00 | 1 | $1,275.00 | 1 | $1,275.00 | 1 | $1,275.00 | 1 | $1,275.00 | $21,000.00 |
| ANDENES DE LA CENTRAL CAMIONERA | 1 | $6,500.00 | 1 | $15,000.00 | 1 | $14,000.00 | 1 | $13,000.00 | 1 | $11,000.00 | 1 | $9,500.00 | 1 | $8,200.00 | 1 | $5,400.00 | 1 | $4,900.00 | 1 | $4,000.00 | 1 | $3,500.00 | 1 | $2,000.00 | $97,000.00 |
| ANOTACION MARGINAL | 1 | $900.00 | 1 | $2,000.00 | 1 | $2,000.00 | 1 | $1,000.00 | 1 | $700.00 | 1 | $700.00 | 1 | $300.00 | 1 | $400.00 | 1 | $500.00 | 1 | $500.00 | 1 | $500.00 | 1 | $500.00 | $10,000.00 |
| ANUNCIOS Y ESPECTACULARES | 1 | $12,589.00 | 1 | $10,000.00 | 1 | $8,000.00 | 1 | $6,500.00 | 1 | $5,350.00 | 1 | $3,300.00 | 1 | $8,350.00 | 1 | $4,500.00 | 1 | $3,700.00 | 1 | $3,000.00 | 1 | $2,300.00 | 1 | $2,225.00 | $69,814.00 |
| ARBOLES FRUTALES (VIVERO MUNICIPAL) | 1 | $950.00 | 1 | $950.00 | 1 | $950.00 | 1 | $950.00 | 1 | $950.00 | 1 | $950.00 | 1 | $950.00 | 1 | $950.00 | 1 | $850.00 | 1 | $850.00 | 1 | $850.00 | 1 | $850.00 | $11,000.00 |
| CAI | 1 | $40,000.00 | 1 | $32,000.00 | 1 | $32,000.00 | 1 | $32,000.00 | 1 | $20,000.00 | 1 | $20,000.00 | 1 | $30,000.00 | 1 | $32,000.00 | 1 | $32,000.00 | 1 | $32,000.00 | 1 | $30,000.00 | 1 | $32,000.00 | $364,000.00 |
| CARGA Y DESCARGA DE MERCANC´EN V´P÷LICA | 1 | $102,000.00 | 1 | $90,000.00 | 1 | $85,000.00 | 1 | $50,000.00 | 1 | $30,000.00 | 1 | $30,000.00 | 1 | $30,000.00 | 1 | $30,000.00 | 1 | $30,000.00 | 1 | $30,000.00 | 1 | $30,000.00 | 1 | $15,000.00 | $552,000.00 |
| CERTIFICACIм DE REGISTRO DE FIERROS | 1 | $6,000.00 | 1 | $5,000.00 | 1 | $9,000.00 | 1 | $8,000.00 | 1 | $7,000.00 | 1 | $6,000.00 | 1 | $5,000.00 | 1 | $3,200.00 | 1 | $2,000.00 | 1 | $3,000.00 | 1 | $3,800.00 | 1 | $2,000.00 | $60,000.00 |
| CERTIFICACIм O CONSTANCIAS DIVERSAS | 1 | $100.00 | 1 | $200.00 | 1 | $200.00 | 1 | $150.00 | 1 | $200.00 | 1 | $100.00 | 1 | $200.00 | 1 | $100.00 | 1 | $200.00 | 1 | $100.00 | 1 | $200.00 | 1 | $100.00 | $1,850.00 |
| CERTIFICADO DE FUNCIONAMIENTO | 1 | $103,000.00 | 1 | $110,000.00 | 1 | $90,000.00 | 1 | $80,000.00 | 1 | $60,000.00 | 1 | $50,000.00 | 1 | $50,000.00 | 1 | $50,000.00 | 1 | $50,000.00 | 1 | $40,000.00 | 1 | $40,000.00 | 1 | $30,000.00 | $753,000.00 |
| CONSTANCIA CATASTRAL | 1 | $350.00 | 1 | $400.00 | 1 | $600.00 | 1 | $400.00 | 1 | $300.00 | 1 | $800.00 | 1 | $300.00 | 1 | $300.00 | 1 | $250.00 | 1 | $200.00 | 1 | $150.00 | 1 | $100.00 | $4,150.00 |
| CONSTANCIA DE NO PROPIEDAD | 1 | $1,500.00 | 1 | $1,000.00 | 1 | $400.00 | 1 | $350.00 | 1 | $500.00 | 1 | $500.00 | 1 | $450.00 | 1 | $500.00 | 1 | $600.00 | 1 | $500.00 | 1 | $400.00 | 1 | $500.00 | $7,200.00 |
| CONSTANCIA DE SOLTER´(INEXISTENCIA DE MATRIMONIO) | 1 | $3,000.00 | 1 | $2,500.00 | 1 | $1,800.00 | 1 | $1,800.00 | 1 | $1,500.00 | 1 | $1,500.00 | 1 | $1,250.00 | 1 | $1,200.00 | 1 | $1,200.00 | 1 | $1,500.00 | 1 | $1,750.00 | 1 | $2,000.00 | $21,000.00 |
| CONSTANCIA NEGATIVA DE NACIMIENTO | 1 | $600.00 | 1 | $600.00 | 1 | $500.00 | 1 | $500.00 | 1 | $500.00 | 1 | $450.00 | 1 | $450.00 | 1 | $450.00 | 1 | $350.00 | 1 | $300.00 | 1 | $300.00 | 1 | $300.00 | $5,300.00 |
| COOPERACIм DE ESTABLECIMENTOS CON VENTA DE BEBIDAS ALCOHмLICAS | 1 | $3,000.00 | 1 | $3,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | $46,000.00 |
| DIVISIм Y SUBDIVISIм DE PREDIOS | 1 | $1,000.00 | 1 | $900.00 | 1 | $1,200.00 | 1 | $800.00 | 1 | $900.00 | 1 | $700.00 | 1 | $800.00 | 1 | $700.00 | 1 | $900.00 | 1 | $500.00 | 1 | $400.00 | 1 | $400.00 | $9,200.00 |
| DIVORCIO ADMINISTRATIVO | 1 | $1,000.00 | 1 | $3,000.00 | 1 | $5,000.00 | 1 | $0.00 | 1 | $0.00 | 1 | $500.00 | 1 | $0.00 | 1 | $5,500.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | $15,000.00 |
| EXPEDICIм DE CONSTANCIAS DE TRNSITO | 1 | $12,500.00 | 1 | $12,500.00 | 1 | $12,500.00 | 1 | $12,500.00 | 1 | $12,500.00 | 1 | $12,500.00 | 1 | $12,500.00 | 1 | $12,500.00 | 1 | $12,500.00 | 1 | $12,500.00 | 1 | $12,500.00 | 1 | $12,500.00 | $150,000.00 |
| EXPEDICIм DE PERMISOS PROVISIONALES | 1 | $800.00 | 1 | $1,000.00 | 1 | $1,000.00 | 1 | $800.00 | 1 | $800.00 | 1 | $800.00 | 1 | $800.00 | 1 | $800.00 | 1 | $800.00 | 1 | $800.00 | 1 | $800.00 | 1 | $800.00 | $10,000.00 |
| EXPEDICIм DE TULOS DE TERRENOS MPALES. | 1 | $0.00 | 1 | $0.00 | 1 | $606.00 | 1 | $0.00 | 1 | $0.00 | 1 | $300.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | $906.00 |
| FUSIм DE PREDIOS | 1 | $0.00 | 1 | $0.00 | 1 | $1,000.00 | 1 | $1,000.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $1,000.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | $3,000.00 |
| GIMNASIO MUNICIPAL | 1 | $5,000.00 | 1 | $4,500.00 | 1 | $2,500.00 | 1 | $3,000.00 | 1 | $2,500.00 | 1 | $3,000.00 | 1 | $4,000.00 | 1 | $2,500.00 | 1 | $3,000.00 | 1 | $1,500.00 | 1 | $1,000.00 | 1 | $500.00 | $33,000.00 |
| INFRACCIм AL BANDO DE POLICIA Y GOBIERNO | 1 | $4,875.00 | 1 | $5,045.00 | 1 | $4,875.00 | 1 | $4,875.00 | 1 | $4,875.00 | 1 | $4,875.00 | 1 | $4,875.00 | 1 | $4,875.00 | 1 | $4,875.00 | 1 | $4,875.00 | 1 | $4,875.00 | 1 | $4,875.00 | $58,670.00 |
| INFRACCIм POR MULTA DE TRNSITO | 1 | $20,303.00 | 1 | $20,000.00 | 1 | $10,000.00 | 1 | $10,000.00 | 1 | $10,000.00 | 1 | $10,000.00 | 1 | $10,000.00 | 1 | $10,000.00 | 1 | $10,000.00 | 1 | $10,000.00 | 1 | $10,000.00 | 1 | $10,000.00 | $140,303.00 |
| INSCRIPCIм AL PADRм DE PROVEEDORES | 1 | $6,000.00 | 1 | $6,000.00 | 1 | $5,000.00 | 1 | $6,000.00 | 1 | $5,000.00 | 1 | $5,000.00 | 1 | $5,000.00 | 1 | $8,000.00 | 1 | $5,000.00 | 1 | $5,000.00 | 1 | $5,000.00 | 1 | $5,000.00 | $66,000.00 |
| INSCRIPCIм DE DIVORCIO | 1 | $1,000.00 | 1 | $1,300.00 | 1 | $10,000.00 | 1 | $7,000.00 | 1 | $5,000.00 | 1 | $3,400.00 | 1 | $3,000.00 | 1 | $2,500.00 | 1 | $2,500.00 | 1 | $2,000.00 | 1 | $1,800.00 | 1 | $1,500.00 | $41,000.00 |
| LICENCIA DE USO DE SUELO | 1 | $1,500.00 | 1 | $1,200.00 | 1 | $1,000.00 | 1 | $900.00 | 1 | $1,200.00 | 1 | $700.00 | 1 | $700.00 | 1 | $600.00 | 1 | $600.00 | 1 | $800.00 | 1 | $700.00 | 1 | $600.00 | $10,500.00 |
| MANIFESTACIм DE REGISTRO DE FIERROS | 1 | $1,850.00 | 1 | $4,000.00 | 1 | $5,000.00 | 1 | $4,000.00 | 1 | $3,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $3,900.00 | 1 | $3,500.00 | 1 | $3,000.00 | 1 | $2,750.00 | $43,000.00 |
| MATRIMONIO | 1 | $2,500.00 | 1 | $5,000.00 | 1 | $7,000.00 | 1 | $2,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $2,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $3,000.00 | 1 | $2,000.00 | 1 | $6,000.00 | $45,500.00 |
| MECANIZACION AGRICOLA | 1 | $2,000.00 | 1 | $5,000.00 | 1 | $6,000.00 | 1 | $8,000.00 | 1 | $8,000.00 | 1 | $8,000.00 | 1 | $8,000.00 | 1 | $8,000.00 | 1 | $8,000.00 | 1 | $8,000.00 | 1 | $8,000.00 | 1 | $8,000.00 | $85,000.00 |
| MERCADO P÷LICO 20 DE NOVIEMBRE (LOCALES) | 1 | $3,000.00 | 1 | $1,700.00 | 1 | $1,400.00 | 1 | $1,200.00 | 1 | $1,800.00 | 1 | $2,000.00 | 1 | $800.00 | 1 | $800.00 | 1 | $700.00 | 1 | $600.00 | 1 | $500.00 | 1 | $500.00 | $15,000.00 |
| OTROS (DESARROLLO) | 1 | $1,500.00 | 1 | $2,000.00 | 1 | $5,000.00 | 1 | $6,000.00 | 1 | $3,000.00 | 1 | $3,000.00 | 1 | $3,000.00 | 1 | $3,000.00 | 1 | $3,000.00 | 1 | $2,000.00 | 1 | $2,000.00 | 1 | $2,000.00 | $35,500.00 |
| OTROS (DIF) | 1 | $1,000.00 | 1 | $1,000.00 | 1 | $1,000.00 | 1 | $1,000.00 | 1 | $1,000.00 | 1 | $1,000.00 | 1 | $1,000.00 | 1 | $1,000.00 | 1 | $1,000.00 | 1 | $1,000.00 | 1 | $1,000.00 | 1 | $1,000.00 | $12,000.00 |
| OTROS (FINANZAS) | 1 | $0.00 | 1 | $500.00 | 1 | $825.00 | 1 | $500.00 | 1 | $375.00 | 1 | $375.00 | 1 | $375.00 | 1 | $375.00 | 1 | $375.00 | 1 | $375.00 | 1 | $375.00 | 1 | $375.00 | $4,825.00 |

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| OTROS (FOMENTO ECONOMICO) | 1 | $700.00 | 1 | $700.00 | 1 | $660.00 | 1 | $660.00 | 1 | $660.00 | 1 | $660.00 | 1 | $660.00 | 1 | $660.00 | 1 | $660.00 | 1 | $660.00 | 1 | $660.00 | 1 | $660.00 | $8,000.00 |
| OTROS INGRESOS DE PROTECCIM CIVIL | 1 | $20,000.00 | 1 | $15,000.00 | 1 | $15,000.00 | 1 | $12,000.00 | 1 | $15,000.00 | 1 | $5,000.00 | 1 | $5,000.00 | 1 | $4,500.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $7,186.00 | $110,686.00 |
| OTROS OBRAS PUBLICAS | 1 | $5,000.00 | 1 | $6,000.00 | 1 | $4,000.00 | 1 | $5,000.00 | 1 | $5,000.00 | 1 | $5,000.00 | 1 | $6,000.00 | 1 | $3,000.00 | 1 | $2,000.00 | 1 | $2,000.00 | 1 | $1,000.00 | 1 | $1,000.00 | $45,000.00 |
| OTROS PROTECCIM AMBIENTAL | 1 | $5,000.00 | 1 | $7,000.00 | 1 | $6,000.00 | 1 | $8,000.00 | 1 | $8,000.00 | 1 | $7,000.00 | 1 | $5,000.00 | 1 | $5,000.00 | 1 | $4,000.00 | 1 | $3,000.00 | 1 | $3,000.00 | 1 | $4,000.00 | $65,000.00 |
| OTROS SERVICIOS, REGISTROS E INSCRIPCIONES | 1 | $500.00 | 1 | $500.00 | 1 | $680.00 | 1 | $400.00 | 1 | $400.00 | 1 | $500.00 | 1 | $500.00 | 1 | $500.00 | 1 | $500.00 | 1 | $500.00 | 1 | $300.00 | 1 | $300.00 | $5,580.00 |
| PAGO DE BASE DE LICITACIONES DIVERSAS | 1 | $3,000.00 | 1 | $4,000.00 | 1 | $5,000.00 | 1 | $4,000.00 | 1 | $5,000.00 | 1 | $4,000.00 | 1 | $3,000.00 | 1 | $5,000.00 | 1 | $3,000.00 | 1 | $3,000.00 | 1 | $2,000.00 | 1 | $4,000.00 | $45,000.00 |
| PERMISO DE CONSTRUCCIM | 1 | $2,000.00 | 1 | $1,300.00 | 1 | $1,800.00 | 1 | $2,000.00 | 1 | $2,000.00 | 1 | $1,300.00 | 1 | $1,200.00 | 1 | $2,500.00 | 1 | $2,400.00 | 1 | $2,000.00 | 1 | $1,500.00 | 1 | $1,000.00 | $21,000.00 |
| PERMISO DE OCUPACIM DE LA V PÚLICA | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $600.00 | 1 | $0.00 | 1 | $500.00 | 1 | $500.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $400.00 | 1 | $0.00 | $2,000.00 |
| PERMISO DE RUPTURA DE PAVIMENTO | 1 | $300.00 | 1 | $700.00 | 1 | $800.00 | 1 | $700.00 | 1 | $600.00 | 1 | $600.00 | 1 | $700.00 | 1 | $600.00 | 1 | $700.00 | 1 | $500.00 | 1 | $400.00 | 1 | $400.00 | $7,000.00 |
| POR SACRIFICIO DE GANADO BOVINO | 1 | $20,000.00 | 1 | $20,000.00 | 1 | $16,000.00 | 1 | $16,000.00 | 1 | $16,000.00 | 1 | $16,000.00 | 1 | $16,000.00 | 1 | $16,000.00 | 1 | $16,000.00 | 1 | $16,000.00 | 1 | $16,000.00 | 1 | $16,000.00 | $200,000.00 |
| PREDIAL RÚTICO | 1 | $302,000.00 | 1 | $290,000.00 | 1 | $250,000.00 | 1 | $200,000.00 | 1 | $160,000.00 | 1 | $130,000.00 | 1 | $110,000.00 | 1 | $100,000.00 | 1 | $90,000.00 | 1 | $75,000.00 | 1 | $50,000.00 | 1 | $45,000.00 | $1,802,000.00 |
| PRODUCTOS ARTESANALES | 1 | $338.00 | 1 | $338.00 | 1 | $338.00 | 1 | $338.00 | 1 | $338.00 | 1 | $338.00 | 1 | $337.00 | 1 | $337.00 | 1 | $337.00 | 1 | $337.00 | 1 | $337.00 | 1 | $337.00 | $4,050.00 |
| PRODUCTOS FINANCIEROS INGRESOS DE GESTIM 2024 | 1 | $178.00 | 1 | $23,473.00 | 1 | $22,573.00 | 1 | $22,573.00 | 1 | $22,573.00 | 1 | $22,573.00 | 1 | $22,573.00 | 1 | $22,573.00 | 1 | $22,573.00 | 1 | $22,572.00 | 1 | $22,572.00 | 1 | $22,572.00 | $249,378.00 |
| PUBLICIDAD Y PERIFONEO | 1 | $0.00 | 1 | $0.00 | 1 | $150.00 | 1 | $200.00 | 1 | $0.00 | 1 | $300.00 | 1 | $100.00 | 1 | $100.00 | 1 | $150.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | $1,000.00 |
| PUESTO FIJO Y SEMI FIJO, AMBULANTES (PERMISO DE USO DE SUELO) | 1 | $4,000.00 | 1 | $8,000.00 | 1 | $10,000.00 | 1 | $7,000.00 | 1 | $6,000.00 | 1 | $12,000.00 | 1 | $23,500.00 | 1 | $6,200.00 | 1 | $8,000.00 | 1 | $6,000.00 | 1 | $5,000.00 | 1 | $4,500.00 | $100,200.00 |
| PUESTO SEMI FIJO, MERCADO SOBRE RUEDAS (PERMISO DE USO DE SUELO) | 1 | $3,200.00 | 1 | $2,600.00 | 1 | $2,500.00 | 1 | $2,200.00 | 1 | $3,100.00 | 1 | $2,300.00 | 1 | $2,000.00 | 1 | $2,600.00 | 1 | $2,800.00 | 1 | $2,100.00 | 1 | $2,500.00 | 1 | $2,100.00 | $30,000.00 |
| RECARGO RÚTICO | 1 | $41,000.00 | 1 | $50,000.00 | 1 | $80,000.00 | 1 | $63,000.00 | 1 | $35,000.00 | 1 | $30,000.00 | 1 | $25,000.00 | 1 | $28,000.00 | 1 | $25,000.00 | 1 | $20,000.00 | 1 | $18,000.00 | 1 | $15,000.00 | $430,000.00 |
| RECARGO URBANO | 1 | $50,897.00 | 1 | $40,000.00 | 1 | $40,000.00 | 1 | $30,000.00 | 1 | $20,000.00 | 1 | $15,000.00 | 1 | $14,000.00 | 1 | $12,000.00 | 1 | $10,000.00 | 1 | $8,000.00 | 1 | $6,000.00 | 1 | $3,000.00 | $248,897.00 |
| RECONOCIMIENTO DE HIJOS | 1 | $600.00 | 1 | $400.00 | 1 | $900.00 | 1 | $400.00 | 1 | $400.00 | 1 | $500.00 | 1 | $500.00 | 1 | $600.00 | 1 | $500.00 | 1 | $400.00 | 1 | $400.00 | 1 | $400.00 | $6,000.00 |
| REINTEGRO DE SUELDOS | 1 | $0.00 | 1 | $2,200.00 | 1 | $1,800.00 | 1 | $1,800.00 | 1 | $1,800.00 | 1 | $1,800.00 | 1 | $1,800.00 | 1 | $1,800.00 | 1 | $1,800.00 | 1 | $1,800.00 | 1 | $1,800.00 | 1 | $0.00 | $18,400.00 |
| REINTEGRO POR DAßS | 1 | $0.00 | 1 | $0.00 | 1 | $500.00 | 1 | $0.00 | 1 | $0.00 | 1 | $500.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $500.00 | 1 | $0.00 | 1 | $0.00 | $1,500.00 |
| REINTEGRO POR OBRA PÚLICA | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $3,000.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | $3,000.00 |
| REINTEGRO POR OBSERVACIONES DE LOS ENTES FISCALIZADORES | 1 | $0.00 | 1 | $0.00 | 1 | $1,500.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $1,500.00 | 1 | $500.00 | 1 | $0.00 | 1 | $1,500.00 | 1 | $0.00 | 1 | $0.00 | $5,000.00 |
| RENTA DEL CASINO DEL PUEBLO | 1 | $2,500.00 | 1 | $2,500.00 | 1 | $2,000.00 | 1 | $2,000.00 | 1 | $2,000.00 | 1 | $2,000.00 | 1 | $2,000.00 | 1 | $2,000.00 | 1 | $2,000.00 | 1 | $2,000.00 | 1 | $2,000.00 | 1 | $2,000.00 | $25,000.00 |
| REPOSICIM DE TULOS DE PANTEM | 1 | $0.00 | 1 | $0.00 | 1 | $500.00 | 1 | $0.00 | 1 | $0.00 | 1 | $468.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | $968.00 |
| REZAGO RÚTICO | 1 | $200,000.00 | 1 | $185,000.00 | 1 | $155,849.00 | 1 | $120,000.00 | 1 | $65,000.00 | 1 | $52,000.00 | 1 | $55,000.00 | 1 | $45,000.00 | 1 | $35,000.00 | 1 | $38,000.00 | 1 | $30,000.00 | 1 | $16,610.00 | $997,459.00 |
| REZAGO URBANO | 1 | $76,000.00 | 1 | $65,000.00 | 1 | $50,000.00 | 1 | $47,000.00 | 1 | $25,000.00 | 1 | $20,000.00 | 1 | $18,000.00 | 1 | $19,000.00 | 1 | $16,000.00 | 1 | $20,000.00 | 1 | $15,000.00 | 1 | $20,000.00 | $391,000.00 |
| SANCIM POR INCUMPLIMIENTO EN OBRA PÚLICA | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $0.00 | 1 | $3,200.00 | $3,200.00 |
| TRASLACION DE DOMINIO DE BIENES INMUEBLES RÚTICO | 1 | $35,000.00 | 1 | $30,000.00 | 1 | $32,824.00 | 1 | $25,000.00 | 1 | $35,176.00 | 1 | $30,000.00 | 1 | $25,000.00 | 1 | $54,500.00 | 1 | $50,000.00 | 1 | $40,000.00 | 1 | $35,000.00 | 1 | $25,500.00 | $418,000.00 |
| TRASLACION DE DOMINIO DE BIENES INMUEBLES URBANO | 1 | $5,000.00 | 1 | $4,000.00 | 1 | $5,000.00 | 1 | $9,000.00 | 1 | $16,000.00 | 1 | $15,000.00 | 1 | $6,000.00 | 1 | $4,000.00 | 1 | $4,000.00 | 1 | $6,000.00 | 1 | $5,000.00 | 1 | $1,000.00 | $80,000.00 |
| TRASLADO DE RESIDUOS SYIDOS | 1 | $3,000.00 | 1 | $5,000.00 | 1 | $5,000.00 | 1 | $5,000.00 | 1 | $2,500.00 | 1 | $2,000.00 | 1 | $3,000.00 | 1 | $1,000.00 | 1 | $2,000.00 | 1 | $1,800.00 | 1 | $0.00 | 1 | $0.00 | $30,300.00 |
| UBR NO. 14 | 1 | $2,200.00 | 1 | $2,000.00 | 1 | $1,500.00 | 1 | $2,000.00 | 1 | $1,500.00 | 1 | $1,500.00 | 1 | $1,500.00 | 1 | $2,000.00 | 1 | $1,500.00 | 1 | $1,500.00 | 1 | $1,500.00 | 1 | $1,500.00 | $20,200.00 |
| VALOR CATASTRAL | 1 | $31,000.00 | 1 | $39,000.00 | 1 | $35,000.00 | 1 | $30,000.00 | 1 | $30,000.00 | 1 | $25,000.00 | 1 | $18,000.00 | 1 | $18,000.00 | 1 | $20,000.00 | 1 | $16,000.00 | 1 | $15,000.00 | 1 | $18,000.00 | $295,000.00 |
| **FUENTE FINANCIAMIENTO** | RECURSOS ESTATALES | | | | | | | | | | | | | | | | | | | | | | | | |
| PARA LA OPERACIM DEL SERVICIO PÚLICO DE TRNSITO (CONVENIO TRNSITO) | 1 | $155,599.00 | 1 | $155,599.00 | 1 | $155,599.00 | 1 | $155,599.00 | 1 | $155,599.00 | 1 | $155,599.00 | 1 | $155,598.00 | 1 | $155,598.00 | 1 | $155,598.00 | 1 | $155,598.00 | 1 | $155,598.00 | 1 | $155,598.00 | $1,867,182.00 |
| **FUENTE FINANCIAMIENTO** | RECURSOS FEDERALES | | | | | | | | | | | | | | | | | | | | | | | | |
| FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS (FORTAMUN) | 1 | $2,905,969.00 | 1 | $2,905,969.00 | 1 | $2,905,969.00 | 1 | $2,905,969.00 | 1 | $2,905,969.00 | 1 | $2,905,969.00 | 1 | $2,905,969.00 | 1 | $2,905,969.00 | 1 | $2,905,969.00 | 1 | $2,905,968.00 | 1 | $2,905,968.00 | 1 | $2,905,968.00 | $34,871,625.00 |
| FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM) | 1 | $5,203,106.00 | 1 | $5,203,106.00 | 1 | $5,203,106.00 | 1 | $5,203,106.00 | 1 | $5,203,106.00 | 1 | $5,203,106.00 | 1 | $5,203,105.00 | 1 | $5,203,105.00 | 1 | $5,203,105.00 | 1 | $5,203,105.00 | 0 | $0.00 | 0 | $0.00 | $52,031,056.00 |
| FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES MARIMAS | 1 | $275,839.00 | 1 | $275,839.00 | 1 | $275,839.00 | 1 | $275,839.00 | 1 | $275,839.00 | 1 | $275,839.00 | 1 | $275,839.00 | 1 | $275,839.00 | 1 | $275,839.00 | 1 | $275,839.00 | 1 | $275,838.00 | 1 | $275,838.00 | $3,310,066.00 |
| FONDO PARA ENTIDADES FEDERATIVAS Y MUNICIPIOS PRODUCTORES DE HIDROCARBUROS EN REGIONES TERRESTRES | 1 | $431,005.00 | 1 | $431,005.00 | 1 | $431,005.00 | 1 | $431,005.00 | 1 | $431,005.00 | 1 | $431,005.00 | 1 | $431,005.00 | 1 | $431,005.00 | 1 | $431,005.00 | 1 | $431,005.00 | 1 | $431,004.00 | 1 | $431,004.00 | $5,172,058.00 |
| **FUENTE FINANCIAMIENTO** | RECURSOS FISCALES | | | | | | | | | | | | | | | | | | | | | | | | |
| 30% DEL FONDO DE COMPENSACIM Y COMBUSTIBLES MUNICIPAL | 1 | $92,606.00 | 1 | $92,605.00 | 1 | $92,605.00 | 1 | $92,605.00 | 1 | $92,605.00 | 1 | $92,605.00 | 1 | $92,605.00 | 1 | $92,605.00 | 1 | $92,605.00 | 1 | $92,605.00 | 1 | $92,605.00 | 1 | $92,605.00 | $1,111,261.00 |
| 70% DEL FONDO DE COMPENSACIM Y COMBUSTIBLES MUNICIPAL | 1 | $111,915.00 | 1 | $111,915.00 | 1 | $111,915.00 | 1 | $111,915.00 | 1 | $111,915.00 | 1 | $111,915.00 | 1 | $111,915.00 | 1 | $111,915.00 | 1 | $111,915.00 | 1 | $111,914.00 | 1 | $111,914.00 | 1 | $111,914.00 | $1,342,977.00 |
| FONDO DE IMPUESTO SOBRE LA RENTA | 1 | $733,334.00 | 1 | $733,334.00 | 1 | $733,334.00 | 1 | $733,334.00 | 1 | $733,333.00 | 1 | $733,333.00 | 1 | $733,333.00 | 1 | $733,333.00 | 1 | $733,333.00 | 1 | $733,333.00 | 1 | $733,333.00 | 1 | $733,333.00 | $8,800,000.00 |
| FONDO MUNICIPAL DE PARTICIPACIONES | 1 | $16,880,883.00 | 1 | $16,880,883.00 | 1 | $16,880,883.00 | 1 | $16,880,883.00 | 1 | $16,880,883.00 | 1 | $16,880,883.00 | 1 | $16,880,883.00 | 1 | $16,880,882.00 | 1 | $16,880,882.00 | 1 | $16,880,882.00 | 1 | $16,880,882.00 | 1 | $16,880,882.00 | $202,570,591.00 |
| FONDO MUNICIPAL DE RESARCIMIENTO DE CONTRIBUCIONES ESTATALES 2.5. ISN | 1 | $315,033.00 | 1 | $315,033.00 | 1 | $315,033.00 | 1 | $315,033.00 | 1 | $315,033.00 | 1 | $315,032.00 | 1 | $315,032.00 | 1 | $315,032.00 | 1 | $315,032.00 | 1 | $315,032.00 | 1 | $315,032.00 | 1 | $315,032.00 | $3,780,389.00 |
| FONDO POR COORDINACIM EN PREDIAL | 1 | $535,463.00 | 1 | $535,463.00 | 1 | $535,462.00 | 1 | $535,462.00 | 1 | $535,462.00 | 1 | $535,462.00 | 1 | $535,462.00 | 1 | $535,462.00 | 1 | $535,462.00 | 1 | $535,462.00 | 1 | $535,462.00 | 1 | $535,462.00 | $6,425,546.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| **GRAN TOTAL DE CAPTACION DE INGRESOS** | | | | | | | | | | | | | | | | | | | | | | | | | **$331,485,087.00** |

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|---|---|
| **RESPONSABLE DE ELABORAR LA INFORMACION** | **Vo.Bo.** |
| NOMBRE 1 | NOMBRE 2 |